

East Greenwich School District

Meadowbrook Farms Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,400	\$4,302	2.3%
Substitutes	\$73	\$73	0.3%
Instructional Parapros	\$390	\$242	61.2%
Pupil-Use Technology	\$74	\$70	5.9%
Instructional Materials	\$264	\$220	20.2%
Total	\$5,202	\$4,907	6.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$249	\$257	-3.3%
Extracurricular	\$8	\$6	17.3%
Student Health/Services	\$79	\$94	-16.2%
Curriculum Development	\$4	\$6	-30.4%
Staff Development	\$20	\$67	-70.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$29	\$10	193.8%
Therapists, Psychologists	\$398	\$265	50.2%
Total	\$787	\$707	11.3%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$231	\$230	0.4%
Food Service	\$165	\$165	-0.1%
Safety	\$10	\$0	100.0%
Building Upkeep	\$532	\$613	-13.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$937	\$1,007	-6.9%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$308	\$314	-2.0%
School Office	\$252	\$279	-9.8%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$560	\$593	-5.7%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

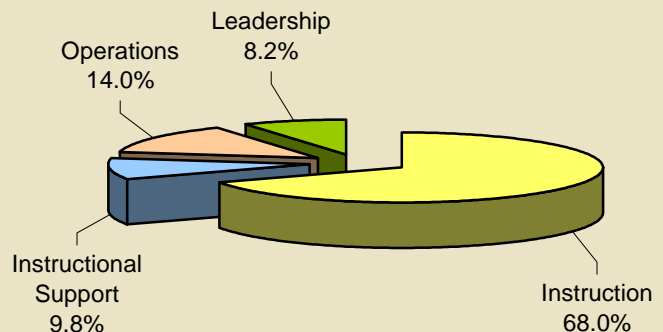
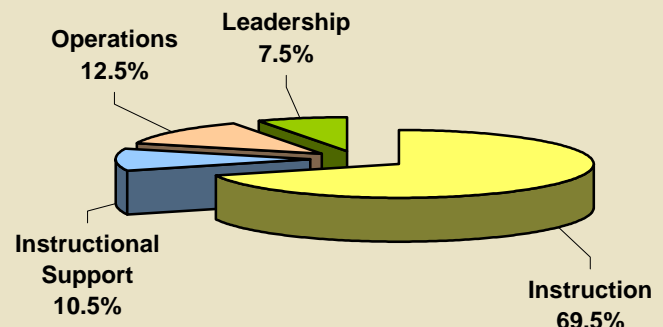
July 1999 - June 2000

Expenditures:	\$2,155,745
School Enrollment (ADM):	288
School Per Pupil:	\$7,485

July 1998 - June 1999

Expenditures:	\$1,897,282
School Enrollment (ADM):	263
School Per Pupil:	\$7,214

July 1999 - June 2000



July 1998 - June 1999

